

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	56,497

Service Consumption

Annual Passenger Miles	2,355,998
Annual Unlinked Trips	373,931
Average Weekday Unlinked Trips	1,360
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	751,769
Annual Vehicle Revenue Hours	61,049
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	47
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$397,506
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$397,506
Local Funds	(26%)	692,053
State Funds	(38%)	981,271
Federal Assistance	(20%)	532,131
Other Funds	(0%)	12,600
Total Operating Funds Expended		\$2,615,561

Sources of Capital Funds Expended

Local funds	(10%)	\$128,630
State Funds	(20%)	262,900
Federal Assistance	(70%)	894,765
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,286,295

Summary of Operating Expenses

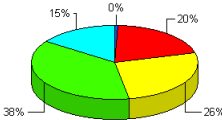
Salary, Wages and Benefits	\$1,985,612
Materials and Supplies	181,262
Purchased Transportation	0
Other Operating Expenses	448,684
Total Operating Expenses	\$2,615,558

Reconciling Cash Expenditures

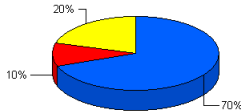
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,251,160	\$12,834	\$0	\$22,301	\$1,286,295
Demand Response	19	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$1,251,160	\$12,834	\$0	\$22,301	\$1,286,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,513,473	\$203,413	\$1,286,295	1,768,760	379,800	316,415	34,427	0.0	22	5.0	13	1.50	69%
Demand Response	\$1,102,085	\$194,093	\$0	587,238	371,969	57,516	26,622	N/A	25	3.6	19	N/A	32%

Performance Measures

Service Efficiency

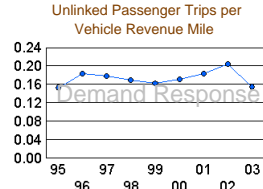
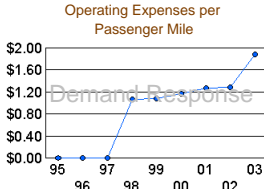
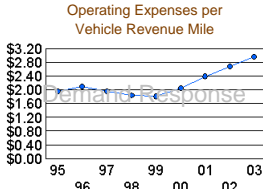
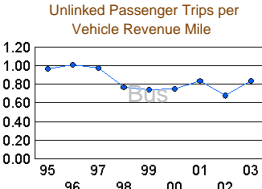
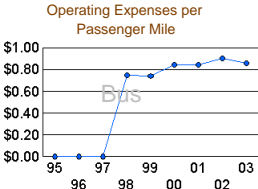
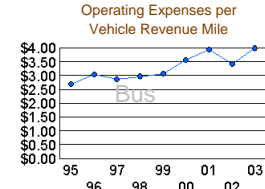
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$43.96
Demand Response	\$2.96	\$41.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.78
Demand Response	\$1.88	\$19.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	9.19
Demand Response	0.15	2.16



1 Excludes data for purchased transportation reported separately